		FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Descrip	assı kno	ure adequate wledge, skills	functional know, abilities, and at	ledge for those e	entering paraproses seeking profes	ofessional levels	uctional transfer s of the labor ma e; and provide a	rket; provide
			ege (NIC) in Coe / colleges in Idal		he College of S	outhern Idaho ((CSI) in Twin Fall	s are the two
FY 200	6 Origina	al Appropri	ation					
3.00	_			181, SB 1230, H	B 305			
		274.70	-	0		20 522 000	0	20 522 000
Gen	licated	5.70	0	0	0	20,523,900 300,000	0	20,523,900 300,000
Othe		335.65	0	0	0	29,516,500	0	29,516,500
	otal	616.05				50,340,400		50,340,400
Approp	priation A	Adjustment	S					
4.21	Surplus	Eliminator: O	ne-time salary ir	creases provide	d to state empl	oyees per HB 3	95 or 396 are ref	lected here.
Gen	neral	0.00	139,900	0	0	0	0	139,900
To	otal	0.00	139,900	0	0	0	0	139,900
4.38	employe agencies	e compensat s to enhance	ion, based on m employee comp	erit, to commend ensation prior to	the end of the	uary 29, 2006 pa	3% ongoing chan ay period. This w ear (10 pay period	ill allow
4.38 Gen Othe	employe agencies for the or neral	e compensat s to enhance	ion, based on m employee comp	erit, to commend	the end of the	uary 29, 2006 pa	ay period. This w	ill allow
Gen Othe	employe agencies for the or neral	e compensat s to enhance ngoing costs 0.00	ion, based on m employee comp through FY 200 153,700	erit, to commend ensation prior to 7 is provided in [0	ce with the Janu the end of the OU 10.61.	uary 29, 2006 pa current fiscal ye	ay period. This w ear (10 pay period 0	ill allow ds). Funding 153,700
Gen Othe	employe agencies for the or neral er otal	e compensate to enhance ongoing costs 0.00 0.00 0.00 um Allocation	ion, based on m employee comp through FY 200 153,700 245,200 398,900	erit, to commendensation prior to 7 is provided in E 0 0 0	ce with the Janu the end of the DU 10.61. 0 0 0	uary 29, 2006 pacurrent fiscal ye	ay period. This wear (10 pay period 0	ill allow ds). Funding 153,700 245,200 398,900
Gen Othe To	employe agencies for the or heral er otal Lump Su Trustee/	e compensate to enhance ongoing costs 0.00 0.00 0.00 um Allocation	ion, based on memployee compethrough FY 2007 153,700 245,200 398,900 : Move the one-teents category.	erit, to commendensation prior to 7 is provided in E 0 0 0	ce with the Janu the end of the DU 10.61. 0 0 0	uary 29, 2006 pacurrent fiscal ye	ay period. This wear (10 pay period 0 0 0 0	ill allow ds). Funding 153,700 245,200 398,900
Gen Othe To 4.91	employe agencies for the or neral er otal Lump St Trustee/	e compensate to enhance ngoing costs 0.00 0.00 0.00 um Allocation Benefit Paym	ion, based on m employee comp through FY 200 153,700 245,200 398,900 : Move the one-t	erit, to commendensation prior to 7 is provided in E 0 0 0 0 0 imme and early im	the end of the DU 10.61. 0 0 0 polyperation Comparison	uary 29, 2006 pacurrent fiscal ye 0 0 0 change in Emplo	ay period. This wear (10 pay period 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ill allow ds). Funding 153,700 245,200 398,900 ion into the
Gen Othe To 4.91 Gen Othe	employe agencies for the or neral er otal Lump St Trustee/	e compensate to enhance of the engoing costs of the	ion, based on m employee computhrough FY 200° 153,700 245,200 398,900 : Move the one-tents category. (293,600)	erit, to commendensation prior to 7 is provided in E 0 0 0 0 0 ime and early im 0	ce with the Januthe end of the DU 10.61. 0 0 0 nplementation C	uary 29, 2006 pacturent fiscal year of the control	ay period. This wear (10 pay period 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ill allow ds). Funding 153,700 245,200 398,900 ion into the
Gen Othe To 4.91 Gen Othe	employe agencies for the or neral er Lump St Trustee/ neral er	e compensate to enhance ngoing costs 0.00 0.00 0.00 um Allocation Benefit Paym 0.00 0.00	ion, based on m employee compithrough FY 200 153,700 245,200 398,900 : Move the one-tents category. (293,600) (245,200) (538,800)	erit, to commendensation prior to 7 is provided in E 0 0 0 0 0 0 imme and early im 0 0 0	ce with the Januthe end of the DU 10.61. 0 0 0 nplementation C	29, 2006 pacurrent fiscal yes current fiscal yes 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ay period. This wear (10 pay period 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ill allow ds). Funding 153,700 245,200 398,900 ion into the
Gen Othe To 4.91 Gen Othe To	employe agencies for the or neral er Lump St Trustee/ neral er	e compensate to enhance ngoing costs 0.00 0.00 0.00 um Allocation Benefit Paym 0.00 0.00 0.00 0.00	ion, based on m employee compithrough FY 200 153,700 245,200 398,900 : Move the one-tents category. (293,600) (245,200) (538,800)	erit, to commendensation prior to 7 is provided in E 0 0 0 0 0 0 imme and early im 0 0 0	ce with the Januthe end of the DU 10.61. 0 0 0 nplementation C	29, 2006 pacurrent fiscal yes current fiscal yes 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ay period. This wear (10 pay period 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ill allow ds). Funding 153,700 245,200 398,900 ion into the
Gen Othe To 4.91 Gen Othe To FY 200 Gen	employe agencies for the or neral er Lump Su Trustee/ neral er	e compensate to enhance ngoing costs 0.00 0.00 0.00 um Allocation Benefit Paym 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	ion, based on m employee computation through FY 200 153,700 245,200 398,900 1 Move the one-tents category. (293,600) (245,200) (538,800)	erit, to commendensation prior to 7 is provided in E 0 0 0 imme and early im 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ce with the Januthe end of the DU 10.61. 0 0 0 nplementation C	293,600 245,200 538,800	ay period. This wear (10 pay period 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ill allow ds). Funding 153,700 245,200 398,900 ion into the 0 0
Gen Othe To 4.91 Gen Othe To FY 200 Gen	employe agencies for the or heral er trustee/heral er total	e compensate to enhance ngoing costs 0.00 0.00 0.00 um Allocation Benefit Paym 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	ion, based on m employee compethrough FY 2007 153,700 245,200 398,900 : Move the one-tents category. (293,600) (245,200) (538,800)	erit, to commendensation prior to 7 is provided in E 0 0 0 0 0 0 ime and early ime 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ce with the Januthe end of the DU 10.61. 0 0 0 nplementation C 0 0 0	293,600 245,200 20,817,500	ay period. This wear (10 pay period 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ill allow ds). Funding 153,700 245,200 398,900 ion into the 0 0 20,817,500
Gen Othe To 4.91 Gen Othe To FY 200 Gen Ded	employe agencies for the or heral er trustee/heral er total	e compensate to enhance ngoing costs 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	ion, based on m employee compethrough FY 2007 153,700 245,200 398,900 : Move the one-tents category. (293,600) (245,200) (538,800) 0 0	erit, to commendensation prior to 7 is provided in E 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ce with the Januthe end of the DU 10.61. 0 0 0 plementation C 0 0 0 0 0	293,600 293,800 20,817,500 300,000	ay period. This wear (10 pay period 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ill allow ds). Funding 153,700 245,200 398,900 ion into the 0 0 20,817,500 300,000
Gen Othe To 4.91 Gen Othe To FY 200 Gen Ded Othe	employe agencies for the or neral er btal Lump St Trustee/ neral er btal 6 Total A neral dicated er btal	e compensate to enhance ngoing costs 0.00 0.00 0.00 cm Allocation Benefit Paym 0.00 0.00 0.00 cm 274.70 5.70 335.65	ion, based on m employee compithrough FY 2007 153,700 245,200 398,900 : Move the one-tents category. (293,600) (245,200) (538,800) On 0 0	erit, to commendensation prior to 7 is provided in E 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ce with the Januthe end of the DU 10.61. 0 0 0 nplementation C 0 0 0 0 0	293,600 245,200 20,817,500 300,000 29,761,700	ay period. This wear (10 pay period of the p	ill allow ds). Funding 153,700 245,200 398,900 ion into the 0 0 20,817,500 300,000 29,761,700
Gen Othe To 4.91 Gen Othe To FY 200 Gen Ded Othe	employe agencies for the or heral er cotal Lump St. Trustee/heral er cotal Ameral dicated er cotal diture Additure Addit	e compensate to enhance ngoing costs 0.00 0.00 0.00 cm Allocation Benefit Paym 0.00 0.00 cppropriation 274.70 5.70 335.65 616.05	ion, based on m employee comp through FY 200 153,700 245,200 398,900 : Move the one-tents category. (293,600) (245,200) (538,800) 0 0 0	erit, to commendensation prior to 7 is provided in E 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ce with the Januthe end of the DU 10.61. 0 0 0 0 nplementation C 0 0 0 0 0	293,600 245,200 538,800 20,817,500 300,000 29,761,700 50,879,200	ay period. This wear (10 pay period of the p	ill allow ds). Funding 153,700 245,200 398,900 ion into the 0 0 20,817,500 300,000 29,761,700 50,879,200
Gen Othe To 4.91 Gen Othe To FY 200 Gen Ded Othe To	employe agencies for the or neral er btal Lump Su Trustee/ neral er otal dicated er btal dicated er btal Lump Su Detail dicated er btal Lump Su Detail dicated	e compensate to enhance ngoing costs 0.00 0.00 0.00 cm Allocation Benefit Paym 0.00 0.00 cppropriation 274.70 5.70 335.65 616.05	ion, based on m employee comp through FY 200 153,700 245,200 398,900 : Move the one-tents category. (293,600) (245,200) (538,800) 0 0 0	erit, to commendensation prior to 7 is provided in E 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ce with the Januthe end of the DU 10.61. 0 0 0 0 nplementation C 0 0 0 0 0	293,600 245,200 538,800 20,817,500 300,000 29,761,700 50,879,200	ay period. This wear (10 pay period 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ill allow ds). Funding 153,700 245,200 398,900 ion into the 0 0 20,817,500 300,000 29,761,700 50,879,200
Gen Othe To 4.91 Gen Othe To FY 200 Gen Ded Othe To Expend 6.11 Gen Ded	employe agencies for the or heral er otal Lump Su Trustee/heral er otal licated er otal Lump Su diture Ad Lump Su heral licated er otal	e compensate to enhance ngoing costs 0.00 0.00 0.00 cm Allocation Benefit Paym 0.00 0.00 cm 274.70 5.70 335.65 616.05 cm Allocation 0.00 0.00 0.00 0.00	ion, based on m employee comp through FY 200 153,700 245,200 398,900 : Move the one-tents category. (293,600) (245,200) (538,800) On 0 0 0 1: Distribute Trus: 16,004,800 218,400	erit, to commendensation prior to 7 is provided in E 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ce with the Januthe end of the DU 10.61. 0 0 0 0 nplementation C 0 0 0 0 ropriation to ob 2,053,800 35,700	293,600 245,200 538,800 20,817,500 300,000 29,761,700 50,879,200 ject codes where (20,817,500) (300,000)	ay period. This wear (10 pay period of the p	ill allow ds). Funding 153,700 245,200 398,900 ion into the 0 0 20,817,500 300,000 29,761,700 50,879,200 are anticipated.
Gen Othe To 4.91 Gen Othe To FY 200 Gen Ded Othe To Expend 6.11 Gen Ded Othe	employe agencies for the or heral er otal Lump Su Trustee/heral er otal licated er otal Lump Su diture Ad Lump Su heral licated er otal	e compensate to enhance ngoing costs 0.00 0.00 0.00 cm Allocation Benefit Paym 0.00 0.00 cppropriation 274.70 5.70 335.65 616.05 cm Allocation 0.00	ion, based on m employee compithrough FY 2007 153,700 245,200 398,900 : Move the one-tents category. (293,600) (245,200) (538,800) On 0 0 0 16,004,800	erit, to commendensation prior to 7 is provided in E 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ce with the Januthe end of the DU 10.61. 0 0 0 0 nplementation C 0 0 0 0 ropriation to ob 2,053,800	293,600 245,200 20,817,500 300,000 29,761,700 50,879,200	ay period. This wear (10 pay period of the p	ill allow ds). Funding 153,700 245,200 398,900 ion into the 0 0 20,817,500 300,000 29,761,700 50,879,200 are anticipated.

		FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
6.31	FTP or change	Fund Adjustmes totaling \$865	nents: Increases 5,700 at College	s in property tax re e of Southern Ida	evenues, tuition ho and \$2,547	on and fees, cour 7,400 at North Ida	nty tuition, and m aho College.	iscellaneous
Oth	er	13.30	3,129,500	31,900	251,700	0	0	3,413,100
To	otal	13.30	3,129,500	31,900	251,700	0	0	3,413,100
6.41		Transfers: Nor		ge transfer from C	perating Expe	enditures to Perso	onnel Costs whe	re
Oth	er	0.00	651,400	(651,400)	0	0	0	0
To	otal	0.00	651,400	(651,400)	0	0	0	0
FY 200	6 Estim	ated Expend	ditures					
Gen	neral	274.70	16,004,800	2,758,900	2,053,800	0	0	20,817,500
Ded	licated	5.70	218,400	45,900	35,700	0	0	300,000
Oth	er	348.95	23,481,500	6,833,200	2,860,100	0	0	33,174,800
To	otal	629.35	39,704,700	9,638,000	4,949,600	0	0	54,292,300
Base A	\djustm	ents						
8.41	Remov funding		e Expenditures:	Removal of one-	time 1% salar	y increase provic	ded in HB 395 fro	om base
Gen	neral	0.00	(139,900)	0	0	0	0	(139,900)
To	otal	0.00	(139,900)	0	0	0	0	(139,900)
FY 200	7 Base							
Gen	neral	274.70	15,864,900	2,758,900	2,053,800	0	0	20,677,600
Ded	licated	5.70	218,400	45,900	35,700	0	0	300,000
Oth	er	348.95	23,481,500	6,833,200	2,860,100	0	0	33,174,800
To	otal	629.35	39,564,800	9,638,000	4,949,600	0	0	54,152,400
Progra	m Main	tenance						
10.11		e in Benefit Co s to \$250 per p		n benefit costs ref	lect a 3.5% in	creased cost of h	nealth insurance,	which
Gen	neral	0.00	97,900	0	0	0	0	97,900
Ded	licated	0.00	600	0	0	0	0	600
Oth	er	0.00	161,700	0	0	0	0	161,700
To	otal	0.00	260,200	0	0	0	0	260,200
10.18	Cross, unit pro Idaho.	has created a povides for a he North Idaho Calth insurance	one-time oppor alth and life inso College does no	Rebate: The char tunity to use une: urance premium is participate in the oth the employer a	xpended reser rebate equal to e State health	ves from the pre two months' pre insurance plan a	vious contract. T emiums at Collect nd, therefore, is	This decision ge of Southern not impacted.
Gen	neral	0.00	(184,700)	0	0	0	0	(184,700)
	licated	0.00	(1,000)	0	0	0	0	(1,000)
Oth		0.00	(305,200)	0	0	0	0	(305,200)
			·, - - /			-		

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
			Governor recomm I Trustee/Benefit I		ase for inflation e	quivalent to 1.9%	% of non-
General	0.00	0	69,500	0	0	0	69,500
Dedicated	0.00	0	200	0	0	0	200
Other	0.00	0	113,400	0	0	0	113,400
Total	0.00	0	183,100	0	0	0	183,100
			for information tenern Idaho and \$1			uipment, and one	e vehicle
Dedicated	0.00	0	0	33,700	0	0	33,700
Other	0.00	0	0	55,700	0	0	55,700
Total	0.00	0	0	89,400	0	0	89,400
10.32 Repla	cement Items: I	Recommend or	ngoing Capital Ou	tlay for library	books and period	dicals.	
General	0.00	0	0	5,100	0	0	5,100
Other	0.00	0	0	8,400	0	0	8,400
Total	0.00	0	0	13,500	0	0	13,500
10.39 Fund	Shift: Replace a	all Liquor Tax fu	ınds needed for C	apital Outlay v	with General Fun	ds.	
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
General Dedicated	0.00 0.00	223,400 1,700	0	0	0	0 0	223,400 1,700
Other	0.00	363,100	0	0	0	0	363,100
Total	0.00	588,200	0				588,200
			n unit provides fun nsation that was p			periods to annual	ize the 3%
General	0.00	20,100	0	0	0	0	20,100
Dedicated	0.00	200	0	0	0	0	200
Other	0.00	28,600	0	0	0	0	
Total	0.00			-	•	U	28,600
. Jul	0.00	48,900	0	0		0	28,600 48,900
			0 unds needed for cl	0 nanges in emp	0	0	48,900
			0 unds needed for cl	nanges in emp	0	0	48,900
10.69 Fund	Shift: Replace a 0.00 0.00	all Liquor Tax fu			0 oloyee compensa	0 ation with Genera	48,900 al Funds.
10.69 Fund General	Shift: Replace a	all Liquor Tax fu 1,900	0	0	oloyee compensa	0 ation with Genera 0	48,900 al Funds.
10.69 Fund General Dedicated Total 10.71 Nondi	Shift: Replace a 0.00 0.00 0.00 0.00	all Liquor Tax fu 1,900 (1,900) 0	0	0 0 0	oloyee compensa	otion with General 0 0 0	48,900 al Funds. 1,900 (1,900) 0
10.69 Fund General Dedicated Total 10.71 Nondi	Shift: Replace a 0.00 0.00 0.00 0.00 scretionary Adju	all Liquor Tax fu 1,900 (1,900) 0	0 0 0	0 0 0	oloyee compensa	otion with General 0 0 0	48,900 al Funds. 1,900 (1,900) 0
10.69 Fund General Dedicated Total 10.71 Nondi	Shift: Replace a 0.00 0.00 0.00 ciscretionary Adjusting average.	all Liquor Tax fu 1,900 (1,900) 0 ustments: Addit	0 0 0 tional state suppo	0 0 0 ort for enrollme	oloyee compensa 0 0 0 0 nt increases (EW	otion with General 0 0 0 0 0 0 (A), as calculated	48,900 al Funds. 1,900 (1,900) 0 d on a three-
10.69 Fund General Dedicated Total 10.71 Nondi year r General Total	Shift: Replace a 0.00 0.00 0.00 iscretionary Adjuoiling average. 4.75 4.75	1,900 (1,900) 0 ustments: Addit 282,200 282,200	0 0 0 tional state suppo	0 0 0 rt for enrollmer 45,400 45,400	oloyee compensa 0 0 0 0 ont increases (EW	ottion with General 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	48,900 al Funds. 1,900 (1,900) 0 d on a three- 384,600
10.69 Fund General Dedicated Total 10.71 Nondi year r General Total	Shift: Replace a 0.00 0.00 0.00 iscretionary Adjuoiling average. 4.75 4.75	1,900 (1,900) 0 ustments: Addit 282,200 282,200	0 0 0 tional state suppo 57,000 57,000	0 0 0 rt for enrollmer 45,400 45,400	oloyee compensa 0 0 0 0 ont increases (EW	ottion with General 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	48,900 al Funds. 1,900 (1,900) 0 d on a three- 384,600
10.69 Fund General Dedicated Total 10.71 Nondi year r General Total 10.74 Nondi	Shift: Replace a 0.00 0.00 0.00 iscretionary Adjuling average. 4.75 4.75 iscretionary Adjuly	1,900 (1,900) 0 ustments: Addit 282,200 282,200 ustments: Fund	$ \begin{array}{r} 0 \\ 0 \\ \hline 0 \end{array} $ tional state suppositional state suppositional state suppositions. $ \begin{array}{r} 57,000 \\ \hline 57,000 \end{array} $ ling for the significant	0 0 0 rt for enrollme 45,400 45,400 eant increase in	oloyee compensa 0 0 0 0 nt increases (EW 0 0 n utility costs is re	ontion with General 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	48,900 al Funds. 1,900 (1,900) 0 d on a three- 384,600 384,600
10.69 Fund General Dedicated Total 10.71 Nondi year r General Total 10.74 Nondi General	Shift: Replace a 0.00 0.00 0.00 iscretionary Adjuolling average. 4.75 4.75 iscretionary Adju 0.00	1,900 (1,900) 0 ustments: Addit 282,200 282,200 ustments: Fund	$ \begin{array}{r} 0 \\ 0 \\ \hline 0 \end{array} $ tional state suppo $ \begin{array}{r} 57,000 \\ \hline 57,000 \end{array} $ ling for the signific 40,200	0 0 0 ort for enrollmer 45,400 45,400 eant increase in	oloyee compensa 0 0 0 0 nt increases (EW 0 0 n utility costs is re	ontion with General 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	48,900 al Funds. 1,900 (1,900) 0 d on a three- 384,600 384,600

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
FY 2007 Total	Maintenanc	e					
General	279.45	16,305,700	2,925,600	2,104,300	0	0	21,335,600
Dedicated	5.70	218,000	46,300	69,400	0	0	333,700
Other	348.95	23,729,700	7,014,600	2,924,200	0	0	33,668,500
Total	634.10	40,253,400	9,986,500	5,097,900	0	0	55,337,800
Program Enha	ncements						
	of Southern I		d. Additional cos 282,800, and the				
General	0.00	0	0	0	0	0	C
Total	0.00	0	0	0	0	0	-
			us Centers: Not reness locations, or				Southern Idah
General	0.00	0	0	0	0	0	(
Total	0.00	0	0	0	0	0	
			ot recommended academic and wo				ollege in
General	0.00	0	0	0	0	0	(
Contoral	0.00			-	•	•	•
Total	0.00	0	0	0	0	0 0	
Total 12.04 Testing	0.00 Center Expar	Ū	nmended. To sta	U	U	Ū	,
Total 12.04 Testing	0.00 Center Expar	nsion: Not recor	mmended. To sta ern Idaho.	off, operate and	equip testing co	Ū	is and in two
Total 12.04 Testing outread	0.00 Center Expare	nsion: Not recor	nmended. To sta	off, operate and	equip testing co	Ū	is and in two
Total 12.04 Testing outread General Total 12.05 Develop	0.00 Center Expands the centers at Control 0.00 0.00 0.00 pment of Hybronia	nsion: Not recorcollege of South 0 0 id Classes: Not	mmended. To sta ern Idaho.	off, operate and of the operate and of the operate and	equip testing co	enters on campu	as and in two
Total 12.04 Testing outread General Total 12.05 Develop	0.00 Center Expands the centers at Control 0.00 0.00 0.00 pment of Hybronia	nsion: Not recorcollege of South 0 0 id Classes: Not	mmended. To state the first term in the first te	off, operate and of the operate and of the operate and operate and operate at North Idaho of the	equip testing of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	enters on campu 0 0 re and notebook	as and in two
Total 12.04 Testing outread General Total 12.05 Develop be utilize	0.00 Center Expands of Centers at Control 0.00 0.00 Comment of Hybrided by faculty	nsion: Not recorcollege of South 0 0 id Classes: Not	mmended. To state the first term in the first te	off, operate and of the operate and of the operate and operate and operate at North Idaho of the	equip testing co	enters on campu 0 0 re and notebook	computers to
Total 12.04 Testing outread General Total 12.05 Develop be utiliz General Total 12.71 Trustee	0.00 Center Expands of Centers at Company of	nsion: Not recorcollege of South 0 0 rid Classes: Not and students in 0 0 nents Allocation	mmended. To state the first term in the first te	off, operate and office of the operate and office of the operate at North Idaho of the operate o	equip testing content of the content	enters on campu 0 0 re and notebook	computers to
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